



PARK & RECREATION COMMISSION
John P. Murzyn Hall—Senior Center, 530 Mill St NE
Wednesday, August 23, 2023
5:30 PM

AGENDA

ATTENDANCE INFORMATION FOR THE PUBLIC

Members of the public who wish to attend may do so in-person, by calling **1-312-626-6799** and **entering meeting ID851 7646 1822** or by Zoom at <https://us02web.zoom.us/j/85176461822> For questions please call the Recreation Department at 763-706-3730.

CALL TO ORDER/ROLL CALL

COMMUNITY FORUM: At this time, individuals may address the Park and Recreation Commission about any item not included on the regular agenda. All speakers need to state their name and connection to Columbia Heights, and limit their comments to five (5) minutes. Those in attendance virtually should send this information in the chat function to the moderator. The Board will listen to brief remarks, ask clarifying questions, and if needed, request staff to follow up or direct the matter to be added to an upcoming agenda.

CONSENT AGENDA

(These items are considered to be routine by the Park & Recreation Commission and will be enacted as part of the Consent Agenda by one motion.)

1. Approve regular meeting minutes from the Park & Recreation Commission June 28, 2023
2. Approve Payment of Bills - Parks June - July 2023
3. Approve Payment of Bills - John P Murzyn Hall June - July 2023

LETTERS AND REQUESTS

4. Attached is a letter of request for a Cyclocross Race to be held at Huset Park on a Saturday or Sunday in October. Emma Schultz will be in attendance to discuss the event.
5. A letter of request is attached from IQRA'I Community Center for a reduced rental rate of John P Murzyn Hall on 09-22-23 from 5-10pm. They are a non-profit, tax-exempt organization.

OLD BUSINESS

NEW BUSINESS

REPORTS

Recreation Director
Public Works Director/City Engineer
Commission Members

ADJOURNMENT

Auxiliary aids or other accommodations for individuals with disabilities are available upon request when the request is made at least 72 hours in advance. Please contact Administration at 763-706-3610 to make arrangements.



Park & Recreation Commission Minutes of the Meeting
John P Murzyn Hall - Senior Center, 530 Mill St
June 28, 2023

Call to Order/Roll Call

Tom Greenhalgh called the meeting to order at 5:30 pm

Members present: Teresa Eisenbise, Tom Greenhalgh, Dayna Gulley, Taher Harzallah, Andrew Macko, Andrea Ostergaard

Staff present: David Cullen, Streets & Parks Superintendent; Keith Windschitl Recreation Director; Deanna Saefke, Recreation Secretary; Amada Marquez Simula, Council Representative; Lenny Austin, Chief of Police

Community Forum

Windschitl explained this is the request from the previous meeting to add a Community Forum to the agenda. This item will be at the front of the meeting so that anyone attending from the public can talk or present right away and not have to sit through the whole meeting. There will be a five-minute limit for the person to present their item of discussion.

Greenhalgh asked if anyone wanted to speak. No one came forward.

Consent Agenda

Eisenbise asked what the advertising other budget line item is for. Windschitl replied in the past Murzyn Hall was advertised with bridal companies like Twin Cities Bridal, but we haven't done any paid advertising in a few years. Even without current advertising the hall has been fairly booked up. He anticipates with the increased rental fees that some advertising may need to be done in the next year or two.

Eisenbise asked in the repair and maintenance serviced for the parks budget what is that used for. Cullen indicated some repairs and maintenance items are looked at over a two-year time period to spread out costs over time. Staff also look at sharing costs adjustments and predict from year to year what the budget might need to be.

Eisenbise asked about the general staffing budgets because they tend to be lower than in years past. She asked if it was because the department is understaffed. Cullen replied within Public Works, the Utilities department is currently down two fulltime positions, and the Parks department is down one fulltime position. Eisenbise was wondering if this presented an opportunity for raises if there is more money in the budget than current staff.

Motion by Macko, second by Eisenbise, to approve the consent agenda. Upon vote: All ayes. **Motion Carried.**

Letters and Requests

Old Business

None at this time.

New Business

Chief Austin reported over Memorial Day weekend a call was received for shots fired at Silver Lake Beach Park. Officers arrived, searched the area, suspects had already left but thirty-four shell casings of two different calibers were found in the area. Based on some of the trajectories it appeared shots were being fired at each other and not just up in the air. Austin stated that historically Silver Lake Park has been a quiet area, so this incident is being taken seriously. One of the measures being taken is the city has rented a portable camera trailer to monitor the area. This will allow staff to consider options for safety measures at this location. Austin indicated several years ago a similar situation occurred at Huset Park and cameras were installed. Staff are thinking this might be a good option for Silver Lake Beach Park. IT Director Hauf gave a brief estimate on the installation and setup of a camera at Silver Lake Beach. This cost estimate was handed out to the Commission. Austin reported the cost is lower than he expected. Over the past few years, the price of cameras has gone down, and the quality of the cameras has gone up. Hauf gave two installation options, one to have City Staff do the work or one to have Marco staff come and do the installation. Austin reported the reason for bringing this to the Commission is because there was a follow-up incident at Silver Lake Beach Park the following weekend. A report was received with several vehicles heading towards the park around 11:15 pm, after the park closed. It just so happened one of the officers were at the park during that time. The vehicles driving on Stinson Blvd saw the officer, stopped, and turned around. Officers were able to stop one of the vehicles and recovered five firearms out of the vehicle. Most cities in the metro area are dealing with similar issues.

Austin recommends doing some kind of camera installation at Silver Lake Beach Park. Another item to consider is signage. Informing the public that there are cameras at the park. If signage is installed the City does have a responsibility to make sure the camera is operating at all times. Austin indicated Huset Park already has cameras installed throughout both sides of the park. He stated with the cost of these cameras continuing to decrease in price, it may be something to consider long term in the park redevelopment process to install cameras at every park, over a period of time. In this particular incident we were fortunate that an officer was at the park during that second call. Cameras at the park might not have stopped this group, but word does spread, so from a deterrent standpoint camera can help.

Austin spoke with Windschitl about adjusting the park operating hours as an option. The current policy has parks closing at 11pm which was put into effect due to adult sports programs. Austin stated that since this park neighbors The Three Rivers Silverwood Park, it may be an idea to adjust to similar hours at this one park. Gulley asked if the cameras are recording or doing a live monitoring back to the police department. Austin replied the cameras are on a city server, but it will not be constantly monitored. For example, the cameras around Huset Park are recorded 24/7 and staff have the ability to look at a timeline with activity markers when there is motion. Gulley asked if it is mainly reviewed after an incident. Austin replied yes. The cameras just helped to identify a suspect who vandalized the park building at Bruce Nawrocki Park. The cameras don't necessarily prevent crime, but there is a deterring component for some people. Austin reported a camera trailer is being purchased for large events, like during the Jamboree weekend, and that camera can be monitored through a phone or other devices. He indicated when he visited Silver Lake Park a few days after Memorial Day he was surprised at how many people were using the park. This is a beautiful park that you can tell gets used a lot. The usage of the parks has increased over the past few years. That is why the Commission may want to consider phasing in cameras at the parks over time.

Greenhalgh asked if Public Works staff can do some of the work on the camera installation. Cullen replied yes, some work can be done internally like trimming trees that might obstruct the view of the camera, or general support to the company doing the install. As far as running the data cables, that is all done by a company such as

Marko. He indicated it is much easier to install cameras during the renovation process of the parks as opposed to going back into an existing structure. Greenhalgh agreed. Ostergaard asked with the increase of received police calls was that related just to parks. Austin replied no, call volume overall in the City is up about 15% from last year to date. Ostergaard asked how often they are being dispatched to the parks. Austin replied Huset and Sullivan are the two busiest parks for calls, but overall they do not get dispatched to the parks very often. In a 24-hour period they average between 60-70 calls and with that call volume it pulls staff away from the additional routine patrols of the park system. With the increase in park use it is a reasonable thing to consider installing cameras. Ostergaard asked if staff noticed a change in behaviors after the cameras were installed at Huset Park. Austin replied he doesn't think there have been calls to the shelter since the cameras were installed. Ostergaard asked if the cameras were initially installed because it is a busy park. Austin replied that was part of it but there was also an increase in several large group events at that time. The park was being left in a mess, there were fireworks complaints, and it was nice to have the cameras with the Jamboree event. Cullen reported that last year a fire hydrant was run over at 39th and Central Avenue. A description of the semitruck was received but nothing more than that. Staff were able to watch the cameras at Huset Park, determine more details of the truck and turn the information into insurance.

Windschitl reiterated the parks are very busy and that almost ever park is rented once per weekend right now. The amount of trash left behind is unbelievable. Each park is being rented one time per the three days of a weekend. The issue is now that if the park is rented on a Sunday there could be people using the park on Friday and/or Saturday so the renter might show up on Sunday and the park isn't clean. The people actually doing the rentals are typically responsible and leave the park in good condition. Windschitl stated the current park hours are until 11pm because of adult softball leagues that might end around 10:30 pm with teams out of the park at 10:45 pm. When speaking with Austin, the type of activity at Silver Lake Beach Park probably would not be discouraged by having a sign indicating the park closes at 10pm. He added that could be done even if it was a temporary sign. Windschitl spoke to a few council members, and they also think that having the Silver Lake Beach Park hours coincided with Silverwood Park is a good idea. Eisenbise reported at the top of the hill by the park there are two signs indicating the park closes at 10pm and one at 11pm. Ostergaard asked if Silverwood Park has security cameras. Austin replied he assumes so but does not know for sure. Macko replied that the ones he is aware of around Silverwood Park would not capture the activity at Silver Lake Beach. Gulley asked if a camera captures people littering and so forth, if the police are able to identify them will they be prosecuted or fined. Austin replied if it is a situation where they did rent the pavilion the police would work with the Recreation Department to potentially enforce a fee. His main concern is with intentional damage to City property or criminal behavior. For example, the recent property damage at the Bruce Nawrocki Park building was upwards of \$10,000 and if the insurance company can recoup some of the costs related to that, it is worth investigating as we only have two investigators on staff. Gulley asked if it would be a deterrent to have a sign posted indicating fines for littering, even if there isn't the intent of prosecuting every offense. Austin replied if signs are going to be posted than those signs need to be followed through on. He indicated there are better ways to help combat littering. These are also issues that result in such high usage of the parks. Ostergaard indicated littering is unfortunate, but the more concerning issue is the guns in the parks. She wonders if cameras are going to be an answer to the gun violence. This might be an opportunity to partner with Silverwood Park and use their camera system in some way. Austin replied cameras might not prevent this particular incident but certainly would have helped to solve this crime. Eisenbise asked if this is similar to the cases happening in Brooklyn Park. Austin replied that has been discussed and metro agencies are working together to handle or prevent these incidents. He stated the occupants of the vehicle that was stopped were not from Columbia Heights. Gulley asked if they were minors in the vehicle. Austin replied there was one juvenile and the rest were adults. Harzallah asked if there were concerns from residents near the park regarding the angles of the cameras and any views into their homes. Austin replied that is a great question and camera angles have not been looked

at yet. The angles will be looked at because they want to get the best view of the park with the equipment. He knows the current camera trailer does not have any views into homes. Greenhalgh asked what the monthly fee covers. Austin replied that is for the cell service because it is wireless. There is a cradle point system in every squad car. The cost of the cameras would come out of the parks budget. Windschitl pointed out that the proposal from the IT Director has an option for installation by city staff. Ostergaard if there is an uptick in crime at other parks or what is the reason to phase in additional cameras at those parks. Austin replied that is correct, the activity in the parks has increased over the past three to four years. Calls have increased but nothing significant in recent years. Ostergaard asked is this something that is part of a long-term plan and phased in more thoughtfully or is putting them into all of the parks just reactionary to this one park. Austin replied that because of the circumstances of this incident and the fact that this park is off the beaten path there were concerns. Then six to seven days later the group returned. As far as phasing in cameras it is due to the usage issues, also from a security standpoint, protecting the infrastructure we have, and that the costs have dropped with the systems it is something to consider adding with the future redevelopment of the city parks. Austin indicated it is similar to adding anti-graffiti coating to buildings. We do this currently and this would be an example of protection. He explained when the public safety building was built, they did not install cameras on the outside of the building. Approximately five to six years ago they were added but it wasn't thought about at the time of construction. Cullen added technology has gotten so much better, some of the current camera systems used in the city are wireless and five years ago this was unheard of. The quality of the picture is so much better now.

A resident in attendance lives near Silver Lake Beach Park and he and his daughter pick up trash from the beach very often, especially alcohol bottles. Although he doesn't appreciate the groups who litter, he is more concerned with the people who are there late at night making poor decisions after drinking so much alcohol. He feels the deterrent part is needed at that park. It is great to see the beach so busy. The concern is the poor behaviors after 10pm at night.

Motion by Macko, second by Gulley, to recommend to the City Council to move forward with the installation of cameras at Silver Lake Beach Park. Upon vote: All ayes. **Motion Carried.**

Motion by Ostergaard, second by Eisenbise, to recommend to the City Council to amend the ordinance regarding park hours and change the park hours to end at 10 pm for Silver Lake Beach Park. Upon vote: All ayes. **Motion Carried.**

Austin replied that the timeline with City Council meetings and process to change an ordinance will take a number of weeks, so this probably would not go into effect until next year. Greenhalgh asked if the sign at the beach indicating the 11pm closing time could be removed. Austin indicated that the camera trailer is rented for another two months so that would go into August.

Reports

A. Recreation Director

Windschitl reported the recreation summer park programs started last week and the participation numbers are really good. Today was a Wild Wednesday trip to Wild Mountain. So far this year there hasn't been any rainouts for adult softball. The 12U girls fastpitch softball has qualified for the nationals tournament. He indicated in the bills for the next meeting there will be an HVAC repair. The unit for the bar area of the hall had a leak in the freon. The unit was repaired and 25 pounds of freon was added to the unity which costs \$100 per pound. With labor and parts, the repair will be approximately \$3300.

B. Public Works Director

Cullen reported Jim Hauth, the acting Public Works Director is leaving the third week in July. He took the Director of Public Works position in another city. This is the city where he grew up. Staff are sad to see him leave but wish him well. He reported there are eight seasonal staff this year. They are good quality staff and he attributes that to the wage increase.

C. Commission Members

Marquez-Simula mentioned keeping the discussion of bike racks for old business at a future meeting. She reported interviews for the new Sustainability Committee were held on Monday and Tuesday, and almost every person interviewed mentioned bike racks, biking, and anything to do with biking. She thanked staff for looking into the number of bike racks throughout the city.

Ostergaard reported seeing a lot of dog waste in parks lately. She has not seen dog waste stations along the walking path at Sullivan Lake Park. Cullen replied they are at every park. At Sullivan Park there is one at the beginning of the walking path by the parking lot. He stresses to staff to make sure that the stations are filled with biodegradable bags. Austin replied police staff give them away at every event they attend. Windschitl reported discussions during previous commission meetings were to be careful not to over sign in the parks. That is why staff try to use existing poles when adding any signage. Ostergaard asked if it would help to move the dog waste stations occasionally or add more. Cullen replied they are typically installed at park entrances. There is a cost to the dog stations. Harzallah indicated their HOA supplies dog waste bags and people often use them as they are coming into Huset Park. Marquez-Simula reported that the City Council recently passed a water quality ordinance that it is illegal to leave animal waste. She doesn't know how much signage there is listing the ordinance number. It does help to have some signs so the public feels more comfortable pointing to a sign when they are saying something to a user of the park. Harzallah asked if there could be some kind of public service announcement in the city newsletter regarding the water quality ordinance, and dog policies.

Greenhalgh adjourned the meeting at 6:27 pm.

Deanna Saefke, Recreation Secretary

Parks Expenses GL ACTIVITY REPORT FOR CITY OF COLUMBIA HEIGHTS					
TRANSACTIONS FROM 06/01/2023 TO 07/31/2023					
Date	Description	Reference #	Debits	Credits	Balance
Fund 101 GENERAL					
Department 5200 PARKS					
06/01/2023	101.5200.42000 OFFICE SUPPLIES	BEG. BALANCE			116.34
06/07/2023	OFFICE DEPOT	312920216001	9.97		126.31
	COPY PAPER, STAMPS, 3V BATTERY, BINDERS,				
07/31/2023	101.5200.42000	END BALANCE	9.97	0.00	126.31
06/01/2023	101.5200.42010 MINOR EQUIPMENT	BEG. BALANCE			7,446.05
07/17/2023	INTERNATIONAL SECURITY PRODUCTS	140411	149.52		7,595.57
	GATE CLOSERS				
07/27/2023	COMMERCIAL RECREATION SPCLSTS	0023112	1,860.00		9,455.57
	SPLASH PAD REPLACEMENT PARTS				
07/27/2023	COMMERCIAL RECREATION SPCLSTS	0023112	1,050.00		10,505.57
	SPLASH PAD REPLACEMENT PARTS				
07/27/2023	COMMERCIAL RECREATION SPCLSTS	0023112	118.56		10,624.13
	SPLASH PAD REPLACEMENT PARTS				
07/27/2023	COMMERCIAL RECREATION SPCLSTS	0023112	68.00		10,692.13
	SPLASH PAD REPLACEMENT PARTS				
07/27/2023	COMMERCIAL RECREATION SPCLSTS	0023112	120.00		10,812.13
	SPLASH PAD REPLACEMENT PARTS				
07/31/2023	101.5200.42010	END BALANCE	3,366.08	0.00	10,812.13
06/01/2023	101.5200.42030 PRINTING & PRINTED F	BEG. BALANCE			35.00
07/31/2023	101.5200.42030	END BALANCE	0.00	0.00	35.00
06/01/2023	101.5200.42160 MAINT & CONSTRUCTION	BEG. BALANCE			25.62
06/01/2023	LYNDE GREENHOUSE & NURSERY	W-100988-01	1,044.00		1,069.62
	FLOWERS FOR PARKS 2023				
06/28/2023	LYNDE GREENHOUSE & NURSERY	W-101030-01	58.00		1,127.62
	FLOWERS FOR PARKS 2023				
07/28/2023	T A SCHIFSKY & SONS INC	69327	4,248.09		5,375.71
	AC 3/8" AGGREGATE MIXES				
07/31/2023	101.5200.42160	END BALANCE	5,350.09	0.00	5,375.71
06/01/2023	101.5200.42161 CHEMICALS	BEG. BALANCE			3,026.00
06/27/2023	MENARDS CASHWAY LUMBER-FRIDLEY	91285	11.96		3,037.96
	WEED KILLER				
06/27/2023	HORIZON CPO SEMINARS	INV40857	3,522.60		6,560.56
	TRI-CHLOR TABLETS				
07/31/2023	101.5200.42161	END BALANCE	3,534.56	0.00	6,560.56

06/01/2023	101.5200.42171 GENERAL SUPPLIES	BEG. BALANCE			12,235.74
06/06/2023	HOME DEPOT #2802	3020816	124.81		12,360.55
	SPRAYER, SIMPLE GREEN, CAP SCREWS				
06/07/2023	HOME DEPOT #2802	2011956	7.81		12,368.36
	SILLCOCK				
06/07/2023	HOME DEPOT #2802	5012744	19.18		12,387.54
	PAINT BRUSHES, PAINT CUP, PAIL				
06/13/2023	AMAZON.COM	0182606	9.80		12,397.34
	ROAD TAPE FOR TOY CARS-INFO FAIR				
06/13/2023	AMAZON.COM	8777013	34.55		12,431.89
	PLAY SAND INFO FAIR				
06/13/2023	AMAZON.COM	7304205	13.83		12,445.72
	CONSTRUCTION DRESS UP SUPPLIES-INFO FAIR				
06/13/2023	AMAZON.COM	8693008	64.07		12,509.79
	ACTION FIGURES,TOY TRUCKS,ETC-INFO FAIR				
06/13/2023	AMAZON.COM	2218609	29.99		12,539.78
	APPLE AIRTAGS				
06/13/2023	AMAZON.COM	3805831	12.33		12,552.11
	EQUIPMENT TRACKER				
06/13/2023	TARGET STORES-ACCTS REC	061223 TGT	27.48		12,579.59
	TOY TRUCKS-INFO FAIR				
06/21/2023	MENARDS CASHWAY LUMBER-FRIDLEY	88824	69.98		12,649.57
	ELECTRONIC SPRINKLER TIMERS				
06/21/2023	MENARDS CASHWAY LUMBER-FRIDLEY	90761	7.50		12,657.07
	FEBREZE, SOAP, VINEGAR				
06/21/2023	MENARDS CASHWAY LUMBER-FRIDLEY	88744	23.98		12,681.05
	TANK SPRAYER				
06/21/2023	MINNEAPOLIS SAW CO INC	159743	37.50		12,718.55
	TRIMMER LINE				
06/22/2023	RAPIT PRINTING - NEW BRIGHTON	401011	23.68		12,742.23
	CITY LOGO VINYL STICKERS				
06/27/2023	MENARDS CASHWAY LUMBER-FRIDLEY	91292	30.54		12,772.77
	SOFTSOAP				
06/27/2023	MENARDS CASHWAY LUMBER-FRIDLEY	91095	6.99		12,779.76
	9V BATTERIES				
07/06/2023	GOODIN CO INC	01683617-00	24.19		12,803.95
	TOILET FLANGE				
07/06/2023	HOME DEPOT #2802	8018306	110.01		12,913.96
	CABLE TIES, BOLTS, SEALANT				
07/06/2023	MENARDS CASHWAY LUMBER-FRIDLEY	91016	4.50		12,918.46
	WADING POOL				
07/06/2023	MENARDS CASHWAY LUMBER-FRIDLEY	91144	10.36		12,928.82
	ADHESIVE, PVC PIPE, PAINT, BRUSHES, NUTS				
07/14/2023	AMAZON.COM	114-0139034-764	76.97		13,005.79
	RESIS WRKOUT BANDS,ADJ DUMBBELLS				
07/14/2023	SCALE MODEL SUPPLIES	140069	38.38		13,044.17
	MODEL FOR INFO FAIR				

07/17/2023	HOME DEPOT #2802	3010557	44.31		13,088.48
	VERSA CAP				
07/17/2023	MENARDS CASHWAY LUMBER-FRIDLEY	92090	11.99		13,100.47
	FERTILIZER				
07/28/2023	MENARDS CASHWAY LUMBER-FRIDLEY	90826	7.23		13,107.70
	STORAGE BOX, SAND				
07/28/2023	MENARDS CASHWAY LUMBER-FRIDLEY	92914	42.53		13,150.23
	TARP, BUNGEES				
07/28/2023	MENARDS CASHWAY LUMBER-FRIDLEY	92802	15.96		13,166.19
	HEAVY DUTY RUBBER GLOVES, TIES				
07/28/2023	WW GRAINGER, INC	9761083287	1,141.08		14,307.27
	PET WASTE BAGS				
07/31/2023	101.5200.42171	END BALANCE	2,071.53	0.00	14,307.27
06/01/2023	101.5200.42172 UNIFORMS	BEG. BALANCE			851.34
06/02/2023	SUMMARY PR 06/02/2023		199.96		1,051.30
07/28/2023	SUMMARY PR 07/28/2023		250.00		1,301.30
07/31/2023	101.5200.42172	END BALANCE	449.96	0.00	1,301.30
06/01/2023	101.5200.42173 PROTECTIVE CLOTHING	BEG. BALANCE			688.27
06/13/2023	AMAZON.COM	6405849	26.27		714.54
	SAFETY WORK GLOVES, VESTS, GLASSES				
06/22/2023	PICTURES AND GIFTS LLC	2090	170.55		885.09
	SAFETY VESTS				
06/30/2023	SUMMARY PR 06/30/2023		200.00		1,085.09
07/28/2023	MCCLELLAN SALES INC	016853	100.88		1,185.97
	SAFETY GLASSES, EARPLUGS, SUNSCREEN, MAS				
07/31/2023	101.5200.42173	END BALANCE	497.70	0.00	1,185.97
06/01/2023	101.5200.42175 FOOD SUPPLIES	BEG. BALANCE			75.43
07/31/2023	101.5200.42175	END BALANCE	0.00	0.00	75.43
06/01/2023	101.5200.42280 VEHICLE REPAIR AND P	BEG. BALANCE			11,784.96
06/30/2023	PARKS PARTS	13868	1,483.05		13,268.01
07/31/2023	PARKS PARTS	1	1,398.20		14,666.21
07/31/2023	101.5200.42280	END BALANCE	2,881.25	0.00	14,666.21
06/01/2023	101.5200.42282 GAS, OIL, LUBRICANTS	BEG. BALANCE			5,028.34
06/30/2023	PARK FUEL	13865	1,177.61		6,205.95
07/31/2023	PARK FUEL	13881	856.95		7,062.90
07/31/2023	101.5200.42282	END BALANCE	2,034.56	0.00	7,062.90
06/01/2023	101.5200.43050 EXPERT & PROFESSION	BEG. BALANCE			530.71
06/22/2023	RESPEC INC	INV-0523-1270	1.56		532.27
	GIS SERVICES 0523				
06/30/2023	23 FLEX PLAN ADMIN EXP	13847	8.08		540.35

06/30/2023	FIRST ADVANTAGE LNS SCREEN INC	2505172306	36.71		577.06
	ANNUAL ENROLLMENT, DRUG TESTS 0623				
07/31/2023	23 FLEX PLAN ADMIN EXP	13897	8.08		585.14
07/31/2023	101.5200.43050	END BALANCE	54.43	0.00	585.14
06/01/2023	101.5200.43105 TRAINING & EDUCATIO	BEG. BALANCE			2,174.56
07/31/2023	101.5200.43105	END BALANCE	0.00	0.00	2,174.56
06/01/2023	101.5200.43210 TELEPHONE	BEG. BALANCE			34.26
07/26/2023	POPP.COM INC	992793998	2.90		37.16
	072623 -10013121				
07/31/2023	101.5200.43210	END BALANCE	2.90	0.00	37.16
06/01/2023	101.5200.43211 CELL PHONES	BEG. BALANCE			1,145.78
06/20/2023	VERIZON WIRELESS	9936157173	359.00		1,504.78
	060123 342019817-00001				
07/18/2023	VERIZON WIRELESS	9938515159	184.05		1,688.83
	070123 342019817-00001				
07/31/2023	101.5200.43211	END BALANCE	543.05	0.00	1,688.83
06/01/2023	101.5200.43250 OTHER TELECOMMUNI	BEG. BALANCE			192.79
06/01/2023	ARVIG ENTERPRISES, INC	060123	3.26		196.05
	INTERNET 0623				
06/15/2023	COMCAST	175677791	9.72		205.77
	061523 934571297				
06/15/2023	ANOKA COUNTY	B230614G	3.75		209.52
	BROADBAND CONN 0623				
06/27/2023	PRECISE MRM LLC	200-1042921	40.00		249.52
	DATA PLAN 0523				
07/01/2023	ARVIG ENTERPRISES, INC	070123	3.26		252.78
	INTERNET 0723				
07/14/2023	ANOKA COUNTY	B230714G	3.75		256.53
	BROADBAND CONN 0723				
07/15/2023	COMCAST	178021541	9.72		266.25
	071523 934571297				
07/18/2023	PRECISE MRM LLC	200-1043350	60.00		326.25
	DATA PLAN 0523				
07/31/2023	101.5200.43250	END BALANCE	133.46	0.00	326.25
06/01/2023	101.5200.43310 LOCAL TRAVEL EXPENS	BEG. BALANCE			243.21
07/31/2023	101.5200.43310	END BALANCE	0.00	0.00	243.21
06/01/2023	101.5200.43600 PROP & LIAB INSURANC	BEG. BALANCE			11,791.65
06/30/2023	23 PROPERTY & LIAB INSURANCE ALLOC	13854	2,358.33		14,149.98
07/31/2023	23 PROPERTY & LIAB INSURANCE ALLOC	13904	2,358.33		16,508.31

07/31/2023	101.5200.43600	END BALANCE	4,716.66	0.00	16,508.31
06/01/2023	101.5200.43800 UTILITY SERVICES	BEG. BALANCE			3,601.21
06/12/2023	Internal Charge		1,108.31		4,709.52
07/13/2023	Internal Charge		655.91		5,365.43
07/31/2023	101.5200.43800	END BALANCE	1,764.22	0.00	5,365.43
06/01/2023	101.5200.43810 ELECTRIC	BEG. BALANCE			5,802.25
06/08/2023	XCEL ENERGY (N S P) 060823 51-0012266105-3	1042001174	71.45		5,873.70
06/09/2023	XCEL ENERGY (N S P) 060923 51-0010057576-7	1042225564	87.02		5,960.72
06/09/2023	XCEL ENERGY (N S P) 060923 51-0010057576-7	1042225564		12.43	5,948.29
06/09/2023	XCEL ENERGY (N S P) 060923 51-0011039127-7	1042230314	54.23		6,002.52
06/09/2023	XCEL ENERGY (N S P) 060923 51-0011039127-7	1042230314		0.81	6,001.71
06/09/2023	XCEL ENERGY (N S P) 060923 51-8042065-3	1042209808	27.47		6,029.18
06/09/2023	XCEL ENERGY (N S P) 060923 51-8042065-3	1042209808		2.97	6,026.21
06/09/2023	XCEL ENERGY (N S P) 060923 51-9597586-9	1042218615	16.13		6,042.34
06/09/2023	XCEL ENERGY (N S P) 060923 51-9597586-9	1042218615		0.60	6,041.74
06/13/2023	XCEL ENERGY (N S P) 061323 51-5950185-0	1042885716	132.17		6,173.91
06/13/2023	XCEL ENERGY (N S P) 061323 51-5950185-0	1042885716	17.51		6,191.42
06/13/2023	XCEL ENERGY (N S P) 061323 51-5950185-0	1042885716		18.65	6,172.77
06/14/2023	XCEL ENERGY (N S P) 061423 51-7654903-4	1043242091	17.94		6,190.71
06/14/2023	XCEL ENERGY (N S P) 061423 51-7654903-4	1043242091		0.08	6,190.63
06/14/2023	XCEL ENERGY (N S P) 061423 51-7654903-4	1043242091	133.62		6,324.25
06/14/2023	XCEL ENERGY (N S P) 061423 51-7654903-4	1043242091		19.77	6,304.48
06/14/2023	XCEL ENERGY (N S P) 061423 51-4159573-1	51-4159573-1	23.33		6,327.81
06/14/2023	XCEL ENERGY (N S P) 061423 51-4159573-1	51-4159573-1		5.34	6,322.47
06/14/2023	XCEL ENERGY (N S P) 061423 51-4159573-1	51-4159573-1	17.81		6,340.28
06/14/2023	XCEL ENERGY (N S P) 061423 51-4159573-1	51-4159573-1		3.99	6,336.29

	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	25.27		6,361.56
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		1.81	6,359.75
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	163.65		6,523.40
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		7.15	6,516.25
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	68.70		6,584.95
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		4.97	6,579.98
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	47.37		6,627.35
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		7.33	6,620.02
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	60.67		6,680.69
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		4.75	6,675.94
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	89.30		6,765.24
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		11.36	6,753.88
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	53.13		6,807.01
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		6.46	6,800.55
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	37.73		6,838.28
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		11.68	6,826.60
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	135.57		6,962.17
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		10.70	6,951.47
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	13.23		6,964.70
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		0.52	6,964.18
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	14.60		6,978.78
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		2.22	6,976.56
	061423 51-4159573-1				
06/14/2023	XCEL ENERGY (N S P)	51-4159573-1	39.25		7,015.81
	061423 51-4159573-1				

06/14/2023	XCEL ENERGY (N S P)	51-4159573-1		2.21	7,013.60
	061423 51-4159573-1				
07/11/2023	XCEL ENERGY (N S P)	1048287553	116.35		7,129.95
	071123 51-5950185-0				
07/11/2023	XCEL ENERGY (N S P)	1048287553	134.01		7,263.96
	071123 51-5950185-0				
07/11/2023	XCEL ENERGY (N S P)	1048316718	92.59		7,356.55
	071123 51-0010057576-7				
07/11/2023	XCEL ENERGY (N S P)	1048301943	15.21		7,371.76
	071123 51-8042065-3				
07/11/2023	XCEL ENERGY (N S P)	1048321038	16.69		7,388.45
	071123 51-9597586-9				
07/11/2023	XCEL ENERGY (N S P)	1048326293	58.67		7,447.12
	071123 51-0011039127-7				
07/12/2023	XCEL ENERGY (N S P)	1048694922	105.13		7,552.25
	071223 51-0012266105-3				
07/12/2023	XCEL ENERGY (N S P)	1048694922		9.12	7,543.13
	071223 51-0012266105-3				
07/13/2023	XCEL ENERGY (N S P)	1048915844	21.33		7,564.46
	071323 51-7654903-4				
07/13/2023	XCEL ENERGY (N S P)	1048915844	142.50		7,706.96
	071323 51-7654903-4				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	26.92		7,733.88
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	12.71		7,746.59
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	25.96		7,772.55
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	187.77		7,960.32
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	88.77		8,049.09
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	49.36		8,098.45
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	187.97		8,286.42
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	221.96		8,508.38
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	60.23		8,568.61
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	41.10		8,609.71
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	929.29		9,539.00
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	13.39		9,552.39
	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	13.87		9,566.26

	071423 51-4159573-1				
07/14/2023	XCEL ENERGY (N S P)	51-4159573-1	35.17		9,601.43
	071423 51-4159573-1				
07/31/2023	101.5200.43810	END BALANCE	3,944.10	144.92	9,601.43
06/01/2023	101.5200.43830 GAS	BEG. BALANCE			5,192.69
06/07/2023	CENTERPOINT ENERGY	5467671-3	16.04		5,208.73
	060723 5467671-3				
06/07/2023	CENTERPOINT ENERGY	5452216-4	17.33		5,226.06
	060723 5452216-4				
06/07/2023	CENTERPOINT ENERGY	10802324-3	17.47		5,243.53
	060723 10802324-3				
06/15/2023	CENTERPOINT ENERGY	8000014661-5	20.44		5,263.97
	061523 8000014661-5				
06/15/2023	CENTERPOINT ENERGY	8000014661-5	15.00		5,278.97
	061523 8000014661-5				
06/15/2023	CENTERPOINT ENERGY	8000014661-5	15.00		5,293.97
	061523 8000014661-5				
06/15/2023	CENTERPOINT ENERGY	8000014661-5	15.00		5,308.97
	061523 8000014661-5				
06/15/2023	CENTERPOINT ENERGY	8000014661-5	15.00		5,323.97
	061523 8000014661-5				
07/10/2023	CENTERPOINT ENERGY	5452216-4	15.00		5,338.97
	071023 5452216-4				
07/10/2023	CENTERPOINT ENERGY	5467671-3	15.00		5,353.97
	071023 5467671-3				
07/10/2023	CENTERPOINT ENERGY	10802324-3	15.00		5,368.97
	071023 10802324-3				
07/18/2023	CENTERPOINT ENERGY	8000014661-5	19.40		5,388.37
	071823 8000014661-5				
07/18/2023	CENTERPOINT ENERGY	8000014661-5	15.00		5,403.37
	071823 8000014661-5				
07/18/2023	CENTERPOINT ENERGY	8000014661-5	15.00		5,418.37
	071823 8000014661-5				
07/18/2023	CENTERPOINT ENERGY	8000014661-5	15.00		5,433.37
	071823 8000014661-5				
07/31/2023	101.5200.43830	END BALANCE	240.68	0.00	5,433.37
06/01/2023	101.5200.44000 REPAIR & MAINT. SERV	BEG. BALANCE			420.41
07/13/2023	ASSURED SECURITY INC	228882	1,721.11		2,141.52
	INSTALL NEW LOCKS-KEYES PARK BUILDING				
07/28/2023	TRUGREEN CHEMLAWN	178917558	72.68		2,214.20
	WEED CNTL-CIRCLE TER, RESERVOIR, PW				
07/31/2023	AID ELECTRIC SERVICE INC	75063	173.00		2,387.20
	TROUBLE SHOOT FLAG LIGHTS-GATEWAY				
07/31/2023	101.5200.44000	END BALANCE	1,966.79	0.00	2,387.20

06/01/2023	101.5200.44020 BLDG MAINT CONTRAC	BEG. BALANCE			908.59
07/31/2023	101.5200.44020	END BALANCE	0.00	0.00	908.59
06/01/2023	101.5200.44030 SOFTWARE & SOFTWARE	BEG. BALANCE			1,492.33
07/31/2023	101.5200.44030	END BALANCE	0.00	0.00	1,492.33
06/01/2023	101.5200.44050 GARAGE, LABOR BURD.	BEG. BALANCE			9,797.78
06/30/2023	PARKS LABOR	13868	2,303.24		12,101.02
07/31/2023	PARKS LABOR	1	1,912.64		14,013.66
07/31/2023	101.5200.44050	END BALANCE	4,215.88	0.00	14,013.66
06/01/2023	101.5200.44100 RENTS & LEASES	BEG. BALANCE			38,218.10
06/13/2023	ON SITE SANITATION INC	0001529797	62.00		38,280.10
	SATELLITE RENT-LABELLE				
06/13/2023	ON SITE SANITATION INC	0001529801	68.00		38,348.10
	SATELLITE RENT-HUSET				
06/13/2023	ON SITE SANITATION INC	0001529799	68.00		38,416.10
	SATELLITE RENT-PRESTEMON				
06/13/2023	ON SITE SANITATION INC	0001529798	68.00		38,484.10
	SATELLITE RENT-GAUVITTE				
06/13/2023	ON SITE SANITATION INC	0001529803	68.00		38,552.10
	SATELLITE RENT-LOMIANKI				
06/13/2023	ON SITE SANITATION INC	0001529794	68.00		38,620.10
	SATELLITE RENT-MCKENNA				
06/13/2023	ON SITE SANITATION INC	0001529795	140.00		38,760.10
	SATELLITE RENT-SULLIVAN				
06/13/2023	ON SITE SANITATION INC	0001529800	146.00		38,906.10
	SATELLITE RENT-RAMSELL				
06/13/2023	ON SITE SANITATION INC	0001529793	220.00		39,126.10
	SATELLITE RENT-HUSET				
06/13/2023	ON SITE SANITATION INC	0001529802	214.00		39,340.10
	SATELLITE RENT-HUSET				
06/22/2023	ON SITE SANITATION INC	0001544566	17.00		39,357.10
	SATELLITE RENT-MCKENNA				
06/22/2023	ON SITE SANITATION INC	0001544570	17.00		39,374.10
	SATELLITE RENT-HUSET				
06/22/2023	ON SITE SANITATION INC	0001544567	20.00		39,394.10
	SATELLITE RENT-SULLIVAN				
06/22/2023	ON SITE SANITATION INC	0001544572	19.42		39,413.52
	SATELLITE RENT-LABELLE				
06/22/2023	ON SITE SANITATION INC	0001544569	21.50		39,435.02
	SATELLITE RENT-SILVER LAKE				
06/22/2023	ON SITE SANITATION INC	0001544568	21.50		39,456.52
	SATELLITE RENT-RAMSDELL				
06/22/2023	ON SITE SANITATION INC	0001544571	38.50		39,495.02

	SATELLITE RENT-HUSET				
06/22/2023	ON SITE SANITATION INC	0001547553	62.00		39,557.02
	SATELLITE RENT-LABELLE				
06/22/2023	ON SITE SANITATION INC	0001547552	62.00		39,619.02
	SATELLITE RENT-KEYES				
06/22/2023	ON SITE SANITATION INC	0001547554	68.00		39,687.02
	SATELLITE RENT-GAUVITTE				
06/22/2023	ON SITE SANITATION INC	0001547555	68.00		39,755.02
	SATELLITE RENT-PRESTEMON				
06/22/2023	ON SITE SANITATION INC	0001547560	68.00		39,823.02
	SATELLITE RENT-LOMIANKI				
06/22/2023	ON SITE SANITATION INC	0001547562	68.00		39,891.02
	SATELLITE RENT-LABELLE				
06/22/2023	ON SITE SANITATION INC	0001547550	136.00		40,027.02
	SATELLITE RENT-MCKENNA				
06/22/2023	ON SITE SANITATION INC	0001547558	136.00		40,163.02
	SATELLITE RENT-HUSET				
06/22/2023	ON SITE SANITATION INC	0001547551	220.00		40,383.02
	SATELLITE RENT-SULLIVAN				
06/22/2023	ON SITE SANITATION INC	0001547549	220.00		40,603.02
	SATELLITE RENT-HUSET				
06/22/2023	ON SITE SANITATION INC	0001547557	232.00		40,835.02
	SATELLITE RENT-SILVER LAKE				
06/22/2023	ON SITE SANITATION INC	0001547556	232.00		41,067.02
	SATELLITE RENT-RAMSDELL				
06/22/2023	ON SITE SANITATION INC	0001545883	242.00		41,309.02
	SATELLITE RENT-JAMBOREE				
06/22/2023	ON SITE SANITATION INC	0001547559	368.00		41,677.02
	SATELLITE RENT-HUSET				
06/22/2023	ON SITE SANITATION INC	0001545882	406.00		42,083.02
	SATELLITE RENT-JAMBOREE				
06/22/2023	ON SITE SANITATION INC	0001545881	1,149.00		43,232.02
	SATELLITE RENT-JAMBOREE				
06/27/2023	ON SITE SANITATION INC	0001552910	58.28		43,290.30
	SATELLITE RENT-OSTRANDER				
06/27/2023	ON SITE SANITATION INC	0001553188	27.00		43,317.30
	SATELLITE RENT-HUSET				
06/30/2023	23 GARAGE SPACE ALLOCATION	13855	6,866.67		50,183.97
07/11/2023	TRAINING MATERIALS REIMBURSE	24318		348.00	49,835.97
07/13/2023	COLUMBIA HEIGHTS RENTAL INC	234326	63.45		49,899.42
	FLOOR EDGER RENTAL				
07/18/2023	WARNING LITES OF MINNESOTA INC	1438	1,900.00		51,799.42
	BARRICADES				
07/28/2023	ON SITE SANITATION INC	0001565048	62.00		51,861.42
	SATELLITE RENT-LABELLE				
07/28/2023	ON SITE SANITATION INC	0001565047	62.00		51,923.42
	SATELLITE RENT-KEYES				

07/28/2023	ON SITE SANITATION INC	0001565050	68.00		51,991.42
	SATELLITE RENT-PRESTEMON				
07/28/2023	ON SITE SANITATION INC	0001565049	68.00		52,059.42
	SATELLITE RENT-GAUVITTE				
07/28/2023	ON SITE SANITATION INC	0001565058	68.00		52,127.42
	SATELLITE RENT-OSTRANDER				
07/28/2023	ON SITE SANITATION INC	0001565057	68.00		52,195.42
	SATELLITE RENT-LABELLE				
07/28/2023	ON SITE SANITATION INC	0001565055	68.00		52,263.42
	SATELLITE RENT-LOMIANKI				
07/28/2023	ON SITE SANITATION INC	0001565045	136.00		52,399.42
	SATELLITE RENT-MCKENNA				
07/28/2023	ON SITE SANITATION INC	0001565053	136.00		52,535.42
	SATELLITE RENT-HUSET				
07/28/2023	ON SITE SANITATION INC	0001565046	220.00		52,755.42
	SATELLITE RENT-SULLIVAN				
07/28/2023	ON SITE SANITATION INC	0001565044	220.00		52,975.42
	SATELLITE RENT-HUSET				
07/28/2023	ON SITE SANITATION INC	0001565052	232.00		53,207.42
	SATELLITE RENT-SILVER LK BEACH				
07/28/2023	ON SITE SANITATION INC	0001565051	232.00		53,439.42
	SATELLITE RENT-RAMSDELL				
07/28/2023	ON SITE SANITATION INC	0001565054	368.00		53,807.42
	SATELLITE RENT-HUSET				
07/31/2023	23 GARAGE SPACE ALLOCATION	13905	6,866.67		60,674.09
07/31/2023	101.5200.44100	END BALANCE	22,803.99	348.00	60,674.09
06/01/2023	101.5200.44330 SUBSCRIPTION, MEMBERSHIP	BEG. BALANCE			125.34
07/31/2023	101.5200.44330	END BALANCE	0.00	0.00	125.34
06/01/2023	101.5200.44376 CIVIC EVENTS	BEG. BALANCE			0.00
06/13/2023	TARGET STORES-ACCTS REC	060923 TGT	21.94		21.94
	CORN STARCH, GLUE-INFO FAIR				
07/31/2023	101.5200.44376	END BALANCE	21.94	0.00	21.94
06/01/2023	101.5200.44390 TAXES & LICENSES	BEG. BALANCE			600.00
07/31/2023	101.5200.44390	END BALANCE	0.00	0.00	600.00
	TOTAL FOR DEPARTMENT 5200 PARKS		60,603.80	492.92	

Parks EXPENDITURE REPORT FOR CITY OF COLUMBIA HEIGHTS							
PERIOD ENDING 07/31/2023							
% Fiscal Year Completed: 58.08							
				ACTIVITY FOR			
		2023	YTD BALANCE	MONTH	ENCUMBERED	UNENCUMBERED	% BDGT
ACCOUNT	DESCRIPTION	AMENDED BUDGET	07/31/2023	07/31/23	YEAR-TO-DATE	BALANCE	USED
Dept 5200 - PARKS							
41010	REGULAR EMPLOYEES	496,000.00	256,538.70	30,728.74	0.00	239,461.30	51.72
41011	PART-TIME EMPLOYEES	2,200.00	1,007.79	164.31	0.00	1,192.21	45.81
41012	SEASONAL EMPLOYEES	33,600.00	23,462.87	7,888.00	0.00	10,137.13	69.83
41020	OVERTIME-REGULAR	18,300.00	3,835.97	0.00	0.00	14,464.03	20.96
41022	OVERTIME-SEASONAL	0.00	130.80	0.00	0.00	(130.80)	100.00
41050	ACCRUED LEAVE ADJUSTMENT	0.00	201.29	0.00	0.00	(201.29)	100.00
41210	P.E.R.A. CONTRIBUTION	38,500.00	20,188.47	2,314.71	0.00	18,311.53	52.44
41220	F.I.C.A. CONTRIBUTION	42,000.00	20,830.85	2,843.21	0.00	21,169.15	49.60
41300	INSURANCE	89,600.00	50,099.61	6,140.24	0.00	39,500.39	55.91
41510	WORKERS COMP INSURANCE PREM	36,600.00	20,922.54	2,831.78	0.00	15,677.46	57.17
42000	OFFICE SUPPLIES	0.00	126.31	0.00	0.00	(126.31)	100.00
42010	MINOR EQUIPMENT	17,500.00	10,812.13	3,366.08	1,500.40	5,187.47	70.36
42011	END USER DEVICES	3,500.00	0.00	0.00	0.00	3,500.00	0.00
42030	PRINTING & PRINTED FORMS	0.00	35.00	0.00	0.00	(35.00)	100.00
42070	TRAINING & INSTR SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
42160	MAINT & CONSTRUCTION MATERIAL	26,500.00	5,375.71	4,248.09	4,936.39	16,187.90	38.91
42161	CHEMICALS	8,500.00	6,560.56	0.00	0.00	1,939.44	77.18
42171	GENERAL SUPPLIES	22,500.00	14,307.27	1,527.51	0.00	8,192.73	63.59
42172	UNIFORMS	2,300.00	1,301.30	250.00	0.00	998.70	56.58
42173	PROTECTIVE CLOTHING	2,500.00	1,185.97	100.88	0.00	1,314.03	47.44
42175	FOOD SUPPLIES	0.00	75.43	0.00	0.00	(75.43)	100.00
42280	VEHICLE REPAIR AND PARTS	18,500.00	14,666.21	1,398.20	0.00	3,833.79	79.28
42282	GAS, OIL, LUBRICANTS	16,900.00	7,062.90	856.95	0.00	9,837.10	41.79
43050	EXPERT & PROFESSIONAL SERV.	4,500.00	585.14	8.08	0.00	3,914.86	13.00

43105	TRAINING & EDUCATION ACTIVITIES	4,000.00	2,174.56	0.00	0.00	1,825.44	54.36
43210	TELEPHONE	200.00	37.16	2.90	0.00	162.84	18.58
43211	CELL PHONES	3,500.00	1,688.83	184.05	0.00	1,811.17	48.25
43250	OTHER TELECOMMUNICATIONS	200.00	326.25	76.73	0.00	(126.25)	163.13
43310	LOCAL TRAVEL EXPENSE	100.00	243.21	0.00	0.00	(143.21)	243.21
43320	OUT OF TOWN TRAVEL EXPENSE	500.00	0.00	0.00	0.00	500.00	0.00
43500	LEGAL NOTICE PUBLISHING	100.00	0.00	0.00	0.00	100.00	0.00
43600	PROP & LIAB INSURANCE	28,300.00	16,508.31	2,358.33	0.00	11,791.69	58.33
43800	UTILITY SERVICES	38,700.00	5,365.43	655.91	0.00	33,334.57	13.86
43810	ELECTRIC	19,200.00	9,601.43	2,587.83	0.00	9,598.57	50.01
43830	GAS	7,700.00	5,433.37	109.40	0.00	2,266.63	70.56
44000	REPAIR & MAINT. SERVICES	49,100.00	2,387.20	1,966.79	0.00	46,712.80	4.86
44020	BLDG MAINT CONTRACTUAL SERVICE	2,400.00	908.59	0.00	500.00	991.41	58.69
44030	SOFTWARE & SOFTWARE SUBSCRIPT	400.00	1,492.33	0.00	832.50	(1,924.83)	581.21
44050	GARAGE, LABOR BURD.	39,500.00	14,013.66	1,912.64	0.00	25,486.34	35.48
44100	RENTS & LEASES	82,400.00	60,674.09	10,490.12	0.00	21,725.91	73.63
44330	SUBSCRIPTION, MEMBERSHIP	200.00	125.34	0.00	0.00	74.66	62.67
44376	CIVIC EVENTS	100.00	21.94	0.00	0.00	78.06	21.94
44390	TAXES & LICENSES	800.00	600.00	0.00	0.00	200.00	75.00
Total Dept 5200 - PARKS		1,157,500.00	580,914.52	85,011.48	7,769.29	568,816.19	50.86
TOTAL EXPENDITURES - FUND 101		1,157,500.00	580,914.52	85,011.48	7,769.29	568,816.19	50.86

08/18/2023		EXPENDITURE REPORT FOR CITY OF COLUMBIA HEIGHTS							
		PERIOD ENDING 07/31/2023							
		% Fiscal Year Completed: 58.08							
				ACTIVITY FOR					
		2023	YTD BALANCE	MONTH	ENCUMBERED	UNENCUMBERED	% BDGT		
ACCOUNT	DESCRIPTION	AMENDED BUDGET	07/31/2023	07/31/23	YEAR-TO-DATE	BALANCE	USED		
Dept 5129 - MURZYN HALL									
41010	REGULAR EMPLOYEES	30,800.00	17,020.73	2,348.08	0.00	13,779.27	55.26		
41011	PART-TIME EMPLOYEES	104,000.00	53,793.96	7,920.22	0.00	50,206.04	51.72		
41020	OVERTIME-REGULAR	300.00	431.52	0.00	0.00	(131.52)	143.84		
41210	P.E.R.A. CONTRIBUTION	10,100.00	5,418.68	754.35	0.00	4,681.32	53.65		
41220	F.I.C.A. CONTRIBUTION	10,300.00	5,431.06	782.87	0.00	4,868.94	52.73		
41300	INSURANCE	6,400.00	3,749.58	535.65	0.00	2,650.42	58.59		
41510	WORKERS COMP INSURANCE PREM	8,200.00	4,464.85	644.33	0.00	3,735.15	54.45		
42000	OFFICE SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00		
42010	MINOR EQUIPMENT	5,000.00	5,041.00	0.00	0.00	(41.00)	100.82		
42011	END USER DEVICES	600.00	26.95	0.00	0.00	573.05	4.49		
42030	PRINTING & PRINTED FORMS	200.00	0.00	0.00	0.00	200.00	0.00		
42160	MAINT & CONSTRUCTION MATERIAL	900.00	2,457.25	2,390.85	0.00	(1,557.25)	273.03		
42161	CHEMICALS	200.00	0.00	0.00	0.00	200.00	0.00		
42171	GENERAL SUPPLIES	10,000.00	2,878.52	0.00	0.00	7,121.48	28.79		
42172	UNIFORMS	500.00	0.00	0.00	0.00	500.00	0.00		
42990	COMM. PURCHASED FOR RESALE	2,000.00	867.95	338.00	0.00	1,132.05	43.40		
43050	EXPERT & PROFESSIONAL SERV.	7,600.00	4,873.60	1,513.00	0.00	2,726.40	64.13		
43210	TELEPHONE	1,500.00	470.37	50.48	0.00	1,029.63	31.36		
43220	POSTAGE	100.00	0.00	0.00	0.00	100.00	0.00		
43250	OTHER TELECOMMUNICATIONS	100.00	83.75	12.98	0.00	16.25	83.75		
43430	ADVERTISING OTHER	600.00	0.00	0.00	0.00	600.00	0.00		
43600	PROP & LIAB INSURANCE	7,300.00	4,258.31	608.33	0.00	3,041.69	58.33		
43800	UTILITY SERVICES	4,100.00	2,350.22	0.00	0.00	1,749.78	57.32		

43810	ELECTRIC	27,000.00	14,193.18	3,628.87	0.00	12,806.82	52.57
43830	GAS	9,000.00	6,382.20	143.85	0.00	2,617.80	70.91
44000	REPAIR & MAINT. SERVICES	4,000.00	807.28	0.00	0.00	3,192.72	20.18
44010	BUILDING MAINT:INTERNAL SVCS	10,000.00	6,066.69	866.67	0.00	3,933.31	60.67
44020	BLDG MAINT CONTRACTUAL SERVIC	24,000.00	11,861.01	1,112.26	3,546.00	8,592.99	64.20
44030	SOFTWARE & SOFTWARE SUBSCRIPT	1,600.00	1,200.00	0.00	0.00	400.00	75.00
44040	INFORMATION SYS:INTERNAL SVC	5,900.00	3,558.66	491.67	0.00	2,341.34	60.32
44100	RENTS & LEASES	(65,700.00)	(37,378.41)	(5,475.00)	0.00	(28,321.59)	56.89
44310	CREDIT CARD FEES	3,300.00	650.80	16.92	0.00	2,649.20	19.72
44330	SUBSCRIPTION, MEMBERSHIP	500.00	0.00	0.00	0.00	500.00	0.00
44390	TAXES & LICENSES	300.00	350.00	0.00	0.00	(50.00)	116.67
Total Dept 5129 - MURZYN HALL		230,800.00	121,309.71	18,684.38	3,546.00	105,944.29	54.10
TOTAL EXPENDITURES - FUND 101		230,800.00	121,309.71	18,684.38	3,546.00	105,944.29	54.10

JPM Expenses GL ACTIVITY REPORT FOR CITY OF COLUMBIA HEIGHTS					
TRANSACTIONS FROM 06/01/2023 TO 07/31/2023					
Date	Description	Reference #	Debits	Credits	Balance
Fund 101 GENERAL					
06/01/2023	101.5129.42010 MINOR EQUIPMENT	BEG. BALANCE			5,041.00
07/31/2023	101.5129.42010	END BALANCE	0.00	0.00	5,041.00
06/01/2023	101.5129.42011 END USER DEVICES	BEG. BALANCE			26.95
07/31/2023	101.5129.42011	END BALANCE	0.00	0.00	26.95
06/01/2023	101.5129.42160 MAINT & CONSTRUCTION	BEG. BALANCE			0.00
06/08/2023	MENARDS CASHWAY LUMBER-FRIDLEY	90299	66.40		66.40
	DRILL BIT SETS, HOSE REPAIR KITS, SCREW				
07/28/2023	T A SCHIFSKY & SONS INC	69327	2,390.85		2,457.25
	AC 3/8" AGGREGATE MIXES				
07/31/2023	101.5129.42160	END BALANCE	2,457.25	0.00	2,457.25
06/01/2023	101.5129.42171 GENERAL SUPPLIES	BEG. BALANCE			2,746.61
06/01/2023	MENARDS CASHWAY LUMBER-FRIDLEY	89679	24.97		2,771.58
	CO2 ALARM				
06/21/2023	MENARDS CASHWAY LUMBER-FRIDLEY	90752	5.07		2,776.65
	END CAP, HOSE CLAMP				
06/21/2023	MENARDS CASHWAY LUMBER-FRIDLEY	90765	71.90		2,848.55
	HOSE, VALVES				
06/29/2023	MENARDS CASHWAY LUMBER-FRIDLEY	91539	29.97		2,878.52
	EXIT LIGHT BATTERIES, APPLIANCE CORD				
07/31/2023	101.5129.42171	END BALANCE	131.91	0.00	2,878.52
06/01/2023	101.5129.42990 COMM. PURCHASED FC	BEG. BALANCE			159.65
06/08/2023	SHAMROCK GROUP-ACE ICE	2896443	370.30		529.95
	POP, CO2 JPM 060223				
07/06/2023	SHAMROCK GROUP-ACE ICE	2908292	338.00		867.95
	POP JPM 063023				
07/31/2023	101.5129.42990	END BALANCE	708.30	0.00	867.95
06/01/2023	101.5129.43050 EXPERT & PROFESSIONAL	BEG. BALANCE			2,112.60
06/01/2023	ALLIED UNIVERSAL SECURITY SERVICES	14299749	464.00		2,576.60
	SECURITY JPM 051923-052123				
06/14/2023	ALLIED UNIVERSAL SECURITY SERVICES	14373263	160.00		2,736.60
	SECURITY JPM 060223				
06/20/2023	ALLIED UNIVERSAL SECURITY SERVICES	14397297	432.00		3,168.60
	SECURITY JPM 061023-061223				
06/28/2023	ALLIED UNIVERSAL SECURITY SERVICES	14414933	192.00		3,360.60

	SECURITY JPM 061723				
07/06/2023	MINNESOTA CONTROL SYSTEMS LLC	07526	969.00		4,329.60
	REPAIR JPM CONTROLS				
07/12/2023	ALLIED UNIVERSAL SECURITY SERVICES	14472107	408.00		4,737.60
	SECURITY JPM 063023-070223				
07/19/2023	ALLIED UNIVERSAL SECURITY SERVICES	14506596	136.00		4,873.60
	SECURITY JPM 070823-070923				
07/31/2023	101.5129.43050	END BALANCE	2,761.00	0.00	4,873.60
06/01/2023	101.5129.43210 TELEPHONE	BEG. BALANCE			370.19
06/30/2023	POPP.COM INC	992790992	49.70		419.89
	063023 -10010429				
07/26/2023	POPP.COM INC	992793998	0.76		420.65
	072623 -10013121				
07/31/2023	POPP.COM INC	992795135	49.72		470.37
	073123 -10010429				
07/31/2023	101.5129.43210	END BALANCE	100.18	0.00	470.37
06/01/2023	101.5129.43250 OTHER TELECOMMUNIC	BEG. BALANCE			57.79
06/01/2023	ARVIG ENTERPRISES, INC	060123	3.26		61.05
	INTERNET 0623				
06/15/2023	COMCAST	175677791	9.72		70.77
	061523 934571297				
07/01/2023	ARVIG ENTERPRISES, INC	070123	3.26		74.03
	INTERNET 0723				
07/15/2023	COMCAST	178021541	9.72		83.75
	071523 934571297				
07/31/2023	101.5129.43250	END BALANCE	25.96	0.00	83.75
06/01/2023	101.5129.43600 PROP & LIAB INSURANC	BEG. BALANCE			3,041.65
06/30/2023	23 PROPERTY & LIAB INSURANCE ALLOC	13854	608.33		3,649.98
07/31/2023	23 PROPERTY & LIAB INSURANCE ALLOC	13904	608.33		4,258.31
07/31/2023	101.5129.43600	END BALANCE	1,216.66	0.00	4,258.31
06/01/2023	101.5129.43800 UTILITY SERVICES	BEG. BALANCE			1,120.75
06/12/2023	Internal Charge		1,229.47		2,350.22
07/31/2023	101.5129.43800	END BALANCE	1,229.47	0.00	2,350.22
06/01/2023	101.5129.43810 ELECTRIC	BEG. BALANCE			8,141.97
06/15/2023	CORNILLIE 2 COMMUNITY SOLAR	16620	2,039.79		10,181.76
	061523 SOLAR POWER				
06/20/2023	XCEL ENERGY (N S P)	1042163705	146.07		10,327.83
	060923 51-4697130-6				
06/20/2023	XCEL ENERGY (N S P)	1044514519	2,629.87		12,957.70
	062023 51-4350334-8				
06/20/2023	XCEL ENERGY (N S P)	1044514519		2,193.49	10,764.21
	062023 51-4350334-8				

06/20/2023	XCEL ENERGY (N S P)	1044514519		199.90	10,564.31
	062023 51-4350334-8				
07/16/2023	CORNILLIE 2 COMMUNITY SOLAR	16720	1,302.98		11,867.29
	071623 SOLAR POWER				
07/19/2023	XCEL ENERGY (N S P)	1048270179	169.46		12,036.75
	071123 51-4697130-6				
07/20/2023	XCEL ENERGY (N S P)	1050684629	3,551.84		15,588.59
	072023 51-4350334-8				
07/20/2023	XCEL ENERGY (N S P)	1050684629		1,395.41	14,193.18
	072023 51-4350334-8				
07/31/2023	101.5129.43810	END BALANCE	9,840.01	3,788.80	14,193.18
06/01/2023	101.5129.43830 GAS	BEG. BALANCE			6,105.36
06/15/2023	CENTERPOINT ENERGY	8000014661-5	132.99		6,238.35
	061523 8000014661-5				
07/18/2023	CENTERPOINT ENERGY	8000014661-5	143.85		6,382.20
	071823 8000014661-5				
07/31/2023	101.5129.43830	END BALANCE	276.84	0.00	6,382.20
06/01/2023	101.5129.44000 REPAIR & MAINT. SERV	BEG. BALANCE			807.28
07/31/2023	101.5129.44000	END BALANCE	0.00	0.00	807.28
06/01/2023	101.5129.44010 BUILDING MAINT:INTER	BEG. BALANCE			4,333.35
06/30/2023	23 BUILDING MAINT ALLOCATION	13849	866.67		5,200.02
07/31/2023	23 BUILDING MAINT ALLOCATION	13899	866.67		6,066.69
07/31/2023	101.5129.44010	END BALANCE	1,733.34	0.00	6,066.69
06/01/2023	101.5129.44020 BLDG MAINT CONTRAC	BEG. BALANCE			6,962.54
06/01/2023	CINTAS INC	4156846131	33.59		6,996.13
	MOPS JPM 053023				
06/06/2023	ASSET MANAGEMENT SYSTEMS INC	12403582	116.97		7,113.10
	MONITORING 0723-0923				
06/08/2023	CINTAS INC	4157645206	33.59		7,146.69
	MOPS JPM 060623				
06/13/2023	SCHINDLER ELEVATOR CORP INC	8106122059	74.63		7,221.32
	PREVENT MAINT 1222				
06/20/2023	ADAM'S PEST CONTROL, INC	3673139	96.41		7,317.73
	PEST CONTROL JPM 060823				
06/20/2023	ADAM'S PEST CONTROL, INC	3673139		6.41	7,311.32
	PEST CONTROL JPM 060823				
06/27/2023	SCHINDLER ELEVATOR CORP INC	8106275156	77.27		7,388.59
	PREVENT MAINT 0623				
06/28/2023	CINTAS INC	4159734941	33.59		7,422.18
	MOPS JPM 062723				
06/28/2023	CINTAS INC	4159058061	33.59		7,455.77
	MOPS JPM 062023				

06/29/2023	NORTHLAND REFRIGERATION INCORPORATED	2670	3,292.98		10,748.75
	EMERGENCY REPAIR JPM HVAC UNIT 1 061323				
07/06/2023	CINTAS INC	4160330190	33.59		10,782.34
	MOPS JPM 070323				
07/06/2023	ORKIN INC	244877712	128.99		10,911.33
	PEST CONTROL 052323				
07/12/2023	CINTAS INC	4161137983	105.94		11,017.27
	MOPS, MATS JPM 071123				
07/13/2023	CLEAN BEVERAGE LINE	23-HALL-1	60.00		11,077.27
	BEER LINE CLEANING JPM 070523				
07/19/2023	CINTAS INC	4161823403	33.59		11,110.86
	MOPS JPM 071823				
07/20/2023	TRUGREEN CHEMLAWN	179533472	71.56		11,182.42
	WEED CNTRL JPM 071223				
07/27/2023	CINTAS INC	4162518100	33.59		11,216.01
	MOPS JPM 072523				
07/27/2023	FIRENET SYSTEMS INC	6780SC	435.00		11,651.01
	REPAIR FIRE ALARM JPM				
07/27/2023	SHAMROCK GROUP-ACE ICE	2921753	210.00		11,861.01
	BEER LINE CLEANING 060123				
07/31/2023	101.5129.44020	END BALANCE	4,904.88	6.41	11,861.01
06/01/2023	101.5129.44030 SOFTWARE & SOFTWARE	BEG. BALANCE			1,200.00
07/31/2023	101.5129.44030	END BALANCE	0.00	0.00	1,200.00
06/01/2023	101.5129.44040 INFORMATION SYS:INT	BEG. BALANCE			2,575.32
06/30/2023	23 IT ALLOCATION	13856	491.67		3,066.99
07/31/2023	23 IT ALLOCATION	13906	491.67		3,558.66
07/31/2023	101.5129.44040	END BALANCE	983.34	0.00	3,558.66
06/01/2023	101.5129.44100 RENTS & LEASES	BEG. BALANCE			(26,933.41)
06/28/2023	ON SITE SANITATION INC	0001554942	301.00		(26,632.41)
	SATELLITE RENT-1640 73 1/2 AVE				
06/28/2023	ON SITE SANITATION INC	0001547561	204.00		(26,428.41)
	SATELLITE RENT-MCKENNA				
06/30/2023	23 MURZYN SPACE ALLOCATION	13857		5,475.00	(31,903.41)
07/31/2023	23 MURZYN SPACE ALLOCATION	13907		5,475.00	(37,378.41)
07/31/2023	101.5129.44100	END BALANCE	505.00	#####	(37,378.41)
06/01/2023	101.5129.44310 CREDIT CARD FEES	BEG. BALANCE			460.40
06/30/2023	CC FEE REC/COM DEV	13861	173.48		633.88
07/31/2023	CC FEE REC/COM DEV	13909	16.92		650.80
07/31/2023	101.5129.44310	END BALANCE	190.40	0.00	650.80
06/01/2023	101.5129.44390 TAXES & LICENSES	BEG. BALANCE			350.00

Item 3.

07/31/2023	101.5129.44390	END BALANCE	0.00	0.00	350.00
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Dear members of the Columbia Heights Park and Recreation Commission,

We are VERSUS - a new cycling team based in Minneapolis. We seek to build community through dedicated mentorship, volunteer trail work, and supporting future cyclists, and we are also hoping to bring a cyclocross bike race to Huset Park this fall. Cyclocross racing is a mixture of mountain biking and road racing, and usually consists of multiple laps on a closed course in a park, predominantly on grass. Cyclocross season in Minnesota typically runs from September until November. After speaking with multiple City of Columbia Heights staff, Huset Park was repeatedly recommended as the best option for overall usability, with ample parking, family friendly options, and welcoming amenities.

Cyclocross racing is a spectator-friendly sport that can generate a terrific atmosphere on race day. To make the most of our event, we are looking to bring a food truck on site, and have an event announcer throughout the day with amplified sound. We may even bring a bouncy house to the park for the day to encourage more families to attend. Anyone from the community will be welcome to join in and enjoy the festive racing atmosphere.

In order to make our event a success, we are requesting the following:

1. A reduced rental fee. We wish to rent the park for a full day, but are asking to pay a maximum rental fee of \$300. We are operating on a small budget, and while racers pay a registration fee in order to race, it is a possibility that we will lose money on this event. We are looking to host an event to build community, not to make a profit.
2. Access for the course to run through both Huset East and Huset West. We plan to request a road closure for Jefferson St. NE, and will avoid any off limits areas such as ballfields, but we would appreciate the additional space that extending to Huset West will offer.
3. Mowing of the grass in Huset Park 3-4 weeks before our race, and 1 week before our race. Whatever can be done on the city's end to remove grass and grass clippings will help with dethatching the course, which will minimize 'greasy' surfaces, and will help keep riders from unintentional wipeouts. We will rake any excess grass prior to the race for optimal user experience, and will rake after as well, to restore grass conditions.
4. The ability to use the indoor bathrooms for the day, to facilitate easy changing for all riders before and after races.

There are a number of parks in the Twin Cities metro that have been hosting one or more cyclocross races each year for several (or many) years. These events continue to be successful and the long-term relationships benefit the parks, their communities, and racers alike. We are looking to cultivate a similar relationship, and are committed to helping out post-race with whatever you need assistance with in Huset Park in order to make this event a success, going forward, for everyone.

Thank you for your time,

Deanna Saefke

To: Fedlu Awol
Subject: RE: Murzyn Hall Reservation

The below request is for a non-profit non-resident reduced rental rate of Murzyn Hall on 9/22/23 from 5-10pm.

From: Fedlu Awol <fedlu.h.awol@gmail.com>
Sent: Sunday, August 13, 2023 12:11 PM
To: Deanna Saefke <DSaefke@columbiaheightsmn.gov>
Subject: Murzyn Hall Reservation

Hello Deanna,

Thank you for giving me a detailed tour of the Murzyn Hall last Thursday for IQRA'I community Center's upcoming event. IQRA'I Community Center is a tax -exempt 501 c (3) (tax ID 27-2244222) faith-based non profit organization registered in Minnesota. IQRA'I Community Center serves mainly, but not limited to, muslim community originally from Ethiopia and resides in twin cities. Most of its members live in columbia heights, Riddles, Blain, Minneapolis, St. Paul and other outskirts of the twin cities. The organization holds its outdoor events mainly in Fridley and Columbia Heights parks. We have rented Fridley community center on more than one occasion for our indoor events before but we are looking for a little bigger space this time and we found that Murzyn Hall has everything we need for our event.

This event that is planned to be held on 09/22/23 from 5pm to 10 pm is a family dinner event accompanied by kids activities that we do once or twice a year and discuss general issues and challenges that the community is facing including education, health, jobs, social issues etc. Therefore, we are requesting permission to rent the Murzyn Hall on 09/22/2023 from 5 pm to 10 pm. Please let us know if you need any assistance.

Sincerely,

Fedlu Awol
Secretary of the board of directors
Iqra'i Community Center
651-332-4730
6811 Bryant ave N,
Minneapolis, MN 55430